

Butler County School System Ad Valorem Tax Butler County - Proposed Spending Plan

	<u>Mills</u>	<u>Value of 1 Mill</u>	<u>Ad Valorem</u>												
Current	12	\$218,797.0	\$2,625,564												
Proposed	<u>18</u>	<u>\$218,797.0</u>	<u>\$3,938,346</u>												
			\$1,312,782												
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Curriculum Resources</td> <td style="width: 20%;"></td> <td style="width: 20%; text-align: right;">\$450,000</td> </tr> <tr> <td>Extracurricular Activities</td> <td></td> <td style="text-align: right;">\$300,000</td> </tr> <tr> <td colspan="3" style="padding-left: 20px;"><i>Examples: Support of Existing Academic Clubs and Additional Clubs such as Robotics, Coding, Math Team; Support & Expansion of Art & Music Programs; Athletics (Fuel for Transportation, Equipment, etc.)</i></td> </tr> <tr> <td style="text-align: right;"><u>Sub-Total =</u></td> <td></td> <td style="text-align: right;">\$750,000</td> </tr> </table>				Curriculum Resources		\$450,000	Extracurricular Activities		\$300,000	<i>Examples: Support of Existing Academic Clubs and Additional Clubs such as Robotics, Coding, Math Team; Support & Expansion of Art & Music Programs; Athletics (Fuel for Transportation, Equipment, etc.)</i>			<u>Sub-Total =</u>		\$750,000
Curriculum Resources		\$450,000													
Extracurricular Activities		\$300,000													
<i>Examples: Support of Existing Academic Clubs and Additional Clubs such as Robotics, Coding, Math Team; Support & Expansion of Art & Music Programs; Athletics (Fuel for Transportation, Equipment, etc.)</i>															
<u>Sub-Total =</u>		\$750,000													
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Fund Balance/Debt Reduction</td> <td style="width: 20%;"></td> <td style="width: 20%;"></td> </tr> <tr> <td>Facility/Technology/Other</td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;"><u>Sub-Total =</u></td> <td></td> <td style="text-align: right;"><u>\$562,782</u></td> </tr> </table>				Fund Balance/Debt Reduction			Facility/Technology/Other			<u>Sub-Total =</u>		<u>\$562,782</u>			
Fund Balance/Debt Reduction															
Facility/Technology/Other															
<u>Sub-Total =</u>		<u>\$562,782</u>													
Total =			\$1,312,782												

State Average Ad Valorem Rate	18.2
Proposed Ad Valorem Rate	18

November 2018

		<u>Curriculum</u>	<u>Extracurricular</u>	<u>Total</u>
W.O Parmer Elementary	474	\$74,816	\$49,877	\$124,693
Greenville Elementary	314	\$49,562	\$33,041	\$82,603
Greenville Middle Schl.	667	\$105,279	\$70,186	\$175,465
Greenville High Schl.	600	\$94,704	\$63,136	\$157,839
McKenzie School	419	\$66,135	\$44,090	\$110,224
Georgiana School	377	\$59,505	\$39,670	\$99,176
Total =	2851	\$450,000	\$300,000	\$750,000